

**CHESTERFIELD BOROUGH COUNCIL**

<b>2023/24</b>	<b>2024/25</b>
<b>£000</b>	<b>£000</b>
<b>Services:</b>	
98,516 Gross expenditure	110,818
(81,902) Income	(94,193)
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16,614 CBC services net	16,625
(1,829) Interest & Capital charges	(1,735)
(664) Government Grants	(739)
(1,632) (From)/To Reserves	(699)
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12,489 CBC budget	13,452
555 Parishes	589
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<b>13,044 Budget</b>	<b>14,041</b>
(4,004) Government Support	(4,348)
(2,967) Non Domestic Rates - growth	(3,460)
81 Collection Fund deficit/(surplus)	165
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<b>6,154 Council Tax Requirement</b>	<b>6,398</b>

**Analysis of CBC Services (net):**

<b>2023/24</b>	<b>2024/25</b>
<b>£000</b>	<b>£000</b>
2,437 Central services to the public	2,471
6,140 Cultural	6,296
6,487 Environmental	6,418
1,239 Planning	1,294
(164) Highways & Transportation	(256)
2,260 Housing General Fund	2,397
429 Corporate & Democratic	264
(2,214) Trading Services	(2,259)
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16,614	<b>16,625</b>

**Reasons for change in service expenditure/budget requirement and effect on the council tax:**

<u>Increase / (decrease) in net expenditure:</u>	<b>£000</b>
Pay, price & other increases outside the Authority's control	4,471
Service Improvements/Changes in service	(4,460)
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<b>Change in service expenditure</b>	<b>11</b>
Interest receipts & capital charges	94
Government Grants	(75)
From Reserves	933
Parish Precepts	34
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<b>Change in budget</b>	<b>997</b>
Increase in Government Support	(344)
Non Domestic Rates - increased income	(493)
Increased Collection Fund deficit	84
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<b>Change in Council Tax Requirement</b>	<b>244</b>
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<b>Council Tax Requirement increase financed by:</b>	
Increased taxbase	41
Parishes' tax increase	34
Borough Council's tax increase	169
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<b>Council Tax Requirement Increase</b>	<b>244</b>