

## Police & Crime Commissioner for Derbyshire

### 2024/25 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2024/25 and how it affects the council tax requirement, please refer to the leaflet on the Commissioner's website (<https://www.derbyshire-pcc.gov.uk/Budget2024-25>)

The budget for policing Derbyshire in 2024/25 has been set at £231.923m, an increase of £12.452m from 2023/24.

Of this, £137.664m is provided by the Government. The amount contributed by local council tax totals £94.022m. Reserves of £0.237m are also being utilised.

The annual amount of council tax paid by a Band D (the average) household towards policing in 2024/25 will increase from £266.60 in 2023/24 to £279.60, an increase of £13 per year or 25p per week.

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	<b>2023/24</b>	<b>2024/25</b>
	<b>£m</b>	<b>£m</b>
Police & Crime Commissioner	7.253	8.829
Chief Constable	212.218	223.094
Use of Reserves to fund the budget deficit	(0.536)	(0.237)
<b>Net Budget Requirement</b>	<b>218.935</b>	<b>231.686</b>
Main Government Grant	(121.676)	(128.964)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	-	-
<b>Council Tax Requirement (Precept)</b>	<b>88.559</b>	<b>94.022</b>