

Derbyshire Fire And Rescue Authority

At the Fire and Rescue Authority meeting on 8th February 2024 Derbyshire Fire and Rescue Authority approved the level of Council Tax for the year 1 April 2024 to 31 March 2025. The Authority agreed to set a 2.99% increase in council tax with a budget of £51.1m for 2024/25.

The table below shows the council tax bandings and council tax levels.

| Council Tax Band | Valuation* | Council Tax 2024/25 |
|------------------|---------------------|---------------------|
| A | £0 - £40,000 | £58.94 |
| B | £40,001 - £52,000 | £68.76 |
| C | £52,001 - £68,000 | £78.59 |
| D | £68,001 - £88,000 | £88.41 |
| E | £88,001 - £120,000 | £108.06 |
| F | £120,001 - £160,000 | £127.70 |
| G | £160,001 - £320,000 | £147.35 |
| H | £320,001 or above | £176.82 |

**Illustrated above 1991 valuations used by the Valuation Office Agency (VOA)*

Budget Requirement Comparison for year 2023/24 and year 2024/25

| Expense Details | 2023/24 £M | 2024/25 £M* |
|------------------------------------|---------------|----------------|
| Gross expenditure for services | 49.0 | 52.7 |
| Contribution to / from Reserves | 1.1 | 1.1 |
| Income (to be subtracted from sum) | 2.9 | 2.7 |
| Total Budget Requirement | 47.2 | 51.1 |

**Due to the timing of the Fire Authority meeting, Fire Authority approval of the 2024/25 Revenue Budget and Medium Term Financial Plan was based on estimates for Council Tax and NNDR. An updated position will be reported to Fire Authority Members.*

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